

Unity Breakfast 2023

Budget Report

Updated BM 3/6/23

	2022 Estimated		2023 Actuals
TICKETS			
Estimated 700 Tickets	24,500.00		
Tables of 10 (\$380.00)		69	\$380.00 \$26,220.00
Tables of 10 (\$400.00)		13	\$400.00 \$5,200.00
General Admission (\$38.00)		147	\$38.00 \$5,586.00
General Admission (\$40.00)		136	\$40.00 \$5,440.00
Total Income from ticket sales			\$42,446.00
INCOME			
Seed Money	\$1,500.00		\$1,000.00
Money in account	\$500.00		\$22.29
Deposit from GSO (replenish seed money)			\$500.00
\$ from online tickets			\$42,446.00
TOTAL INCOME			\$43,968.29
	Total Tickets Sold	1,103	
EXPENSES			
East Wind Deposit Check	\$1,000.00		-\$1,000.00
East Wind Hall Rental Check	\$23,500.00		-\$35,750.00
Stripe Fees	\$800.00		-\$1,338.50
East Wind Maitre'd	\$700.00		-\$2,200.00
Sound System Rental (Sonimax)	\$1,195.00		-\$1,195.00
Misc Expenses	\$200		-\$174.61
Printing Programs (800)	\$780.00		-\$1,134.05
Printing additional bookmarks	\$0.00		-\$75.00
Wristbands (1100)	\$350.00		-\$383.20
Tickets for speakers	\$50.00		-\$80.00
Business Checks	\$0		-\$336.85
Replenish Seed Money	\$0		-\$1,500.00
TOTAL SPEND			-\$45,167.21
Total Income			\$43,968.29
Total Spend			-\$45,167.21
Remaining Balance			(\$1,198.92) This is the ask

Seed Money

We were not informed that you need to make sure that you have this money for the next UB
We were told we had this money to start with - we only had \$1,000.00
We were short \$500.00 from the beginning

Money in account

We were told we had \$500.00 to start
We did not - we had \$22.29
We were short \$477.71

Tickets

Originally 700 estimated
Sold 1,103
Paid for 1,050
987 Showed up

Stripe Fees

Estimated for 700 tickets
Sold 1,103 tickets
\$550.00 more in stripe fees

Tip for Staff

Suggested tip 3-5\$ per person
We were told that last year they gave \$1 per person
We could only afford \$2 per person
Would like to recommend next year we do \$3 per person

Printing

Alloted for 700 programs/bookmarks
Need to print 1,100 programs/bookmarks
We also made a decision to print the UB History Inserts
Did not estimate enough money

Business Checks

We asked several committee members if they had more
We spoke to the bank who confirmed that we used our last check
We made a decision to order more business checks

