

Motion – Allow the “Workshop” line item to go over by an additional \$500

In April, The body voted to “bail out” the Unity Breakfast in the amount of approximately \$1600. Further, the body then voted to have that amount added to the workshop line, since there was no more appropriate place to put it. At the time, there was no workshop chair and no anticipated workshops.

Now we do have a workshop chair. Last GS meeting, we voted to give her \$175 for workshops “from the bus money”. This was a mistake. I now know that once the budget for the year is set, there is no moving money from one line to another.

However, lines are allowed to go over budget, with the approval of the body as to the merit of the necessity.

So... I make a motion that rather than taking the 175 out of the transportation line item to underfund our new workshop chair’s plans... lets vote to allow the workshop line item to go over by an additional \$500.

This will in effect replenish what should have been her budget all along, and as you can see from the numbers reflected in the treasurer’s report, we can afford to give her her budget back.