

		2023 YTD Actual ( November 30 )	2023 Budget	Proposed 2024 Budget
<b>INCOME</b>	Group Contributions	\$14,355.36	\$20,000.00	<b>\$17,000.00</b>
	7th Tradition - Suffolk GS Meetings	\$1,077.21	\$815.00	<b>\$800.00</b>
	Online 7th Tradition	\$5,162.83	\$3,500.00	<b>\$5,000.00</b>
	Less Credit Card Processing Fees	\$126.76	-\$125.00	<b>-\$150.00</b>
	<b>TOTAL INCOME</b>	<b>\$20,722.16</b>	<b>\$24,190.00</b>	<b>\$22,650.00</b>
<b>EXPENSES</b>	Officers, DCMs & Committees			
	DCMC *	\$1,250.00	\$1,250.00	<b>\$1,300.00</b>
	Alternate DCMC *	\$1,095.82	\$1,250.00	<b>\$1,300.00</b>
	Recording Secretary	\$727.81	\$150.00	<b>\$200.00</b>
	Registrar *	\$0.00	\$100.00	<b>\$100.00</b>
	Treasurer	\$286.00	\$400.00	<b>\$400.00</b>
	DCMs	\$77.08	\$200.00	<b>\$200.00</b>
	Accessibility (Special Needs)	\$0.00	\$150.00	<b>\$100.00</b>
	Archives	\$0.00	\$100.00	<b>\$100.00</b>
	Corrections	\$0.00	\$150.00	<b>\$100.00</b>
	Cooperation w/ Prof Community		\$150.00	<b>\$100.00</b>
	Grapevine Subscriptions (2 year paid in 2021)		\$850.00	<b>\$550.00</b>
	Grapevine Rep	\$0.00	\$50.00	<b>\$100.00</b>
	Literature Rep		\$150.00	<b>\$100.00</b>
	Public Information *		\$150.00	<b>\$100.00</b>
	SIA Liaison	\$0.00	\$50.00	<b>\$100.00</b>
	Service Participation	\$0.00	\$50.00	<b>\$100.00</b>
	Service Sponsorship	\$0.00	\$150.00	<b>\$100.00</b>
	Treatment Facilities	\$0.00	\$150.00	<b>\$100.00</b>
	Website	\$1,094.28	\$1,100.00	<b>\$1,400.00</b>
	<b>Sub-total: Officers, DCMs, Comms</b>	<b>\$4,530.99</b>	<b>\$6,600.00</b>	<b>\$6,550.00</b>
	Operating Expenses			
	SENY Assemblies (5) - Transportation	\$8,275.00	\$10,650.00	<b>\$3,500.00</b>
	SENY Assemblies (5) - Driver Tips (cash)	\$750.00	\$900.00	
	Rent (paid in June and Dec, in advance)	\$4,500.00	\$3,000.00	<b>\$4,800.00</b>
	Facility - Storage & Supplies	\$900.00	\$600.00	<b>\$1,000.00</b>
	Insurance	\$1,374.25	\$1,250.00	<b>\$1,500.00</b>
	L.I. Spirituality Through Service	\$800.00	\$400.00	<b>\$1,000.00</b>
	Coffee & Supplies	\$1,807.49	\$0.00	<b>\$2,500.00</b>
	Grapevine Subscriptions / Material	\$0.00	\$50.00	<b>\$50.00</b>
	General Service Workshops	\$0.00	\$500.00	<b>\$750.00</b>
	Website/Tech Reserve Draw Down			
	Contribution to AAWS		\$0.00	<b>\$0.00</b>
	District Workshops	\$500.00	\$100.00	<b>\$400.00</b>
	Post Office Box Rental	\$82.00	\$75.00	<b>\$100.00</b>
	Unanticipated			<b>\$500.00</b>
	<b>Sub-total: Operating Expenses</b>	<b>\$18,988.74</b>	<b>\$17,525.00</b>	<b>\$16,100.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$23,519.73</b>	<b>\$24,125.00</b>	<b>\$22,650.00</b>