

Proposed 2024 Budget

		2023 YTD Actual (November 30)	2023 Budget	Proposed 2024 Budget
INCOME	Group Contributions	\$14,355.36	\$20,000.00	\$17,000.00
	7th Tradition - Suffolk GS Meetings	\$1,077.21	\$815.00	\$1,000.00
	Online 7th Tradition	\$5,162.83	\$3,500.00	\$5,500.00
	Less Credit Card Processing Fees	\$126.76	-\$125.00	-\$150.00
	TOTAL INCOME	\$20,722.16	\$24,190.00	\$23,350.00
EXPENSES	Officers, DCMs & Committees			
	DCMC	\$1,250.00	\$1,250.00	\$1,300.00
	Alternate DCMC	\$1,095.82	\$1,250.00	\$1,300.00
	Recording Secretary	\$727.81	\$150.00	\$150.00
	Registrar	\$0.00	\$100.00	\$100.00
	Treasurer	\$286.00	\$400.00	\$450.00
	DCMs	\$77.08	\$200.00	\$100.00
	Accessibility (Special Needs)	\$0.00	\$150.00	\$100.00
	Archives	\$0.00	\$100.00	\$100.00
	Corrections	\$0.00	\$150.00	\$100.00
	Cooperation w/ Prof Community		\$150.00	\$100.00
	Grapevine Subscriptions (2 year paid in 2021)		\$850.00	\$500.00
	Grapevine Rep	\$0.00	\$50.00	\$100.00
	Literature Rep		\$150.00	\$150.00
	Public Information		\$150.00	\$100.00
	SIA Liaison	\$0.00	\$50.00	\$100.00
	Service Participation	\$0.00	\$50.00	
	Service Sponsorship	\$0.00	\$150.00	\$600.00
	Treatment Facilities	\$0.00	\$150.00	\$100.00
	Tech - Equipment and Website	\$1,094.28	\$1,100.00	\$2,200.00
	Sub-total: Officers, DCMs, Comms	\$4,530.99	\$6,600.00	\$7,650.00
	Operating Expenses			
	GSR Reimbursement	\$8,275.00	\$10,650.00	\$4,000.00
SENY Assemblies (5) - Driver Tips (cash)	\$750.00	\$900.00		
Rent	\$3,600.00	\$3,000.00	\$3,700.00	
Facility - Storage & Supplies		\$600.00	\$600.00 *	
Insurance	\$1,374.25	\$1,250.00	\$1,500.00	
L.I. Spirituality Through Service	\$800.00	\$400.00	\$1,000.00	
Coffee & Supplies	\$1,807.49	\$0.00	\$3,200.00	
Grapevine Material	\$0.00	\$50.00		
General Service Events	\$0.00	\$500.00	\$1,300.00	
Website/Tech Reserve Draw Down				
Contribution to AAWS		\$0.00	\$0.00	
District Workshops	\$500.00	\$100.00	\$400.00	
Post Office Box Rental	\$82.00	\$75.00	\$100.00	
Additional Operating Expenses				
Sub-total: Operating Expenses	\$17,188.74	\$17,525.00	\$15,800.00	
TOTAL EXPENSES	\$21,719.73	\$24,125.00	\$23,450.00	