

2024 S.C. G.S. BUDGET

		2023 Actual	2024 Budget	2024 TOTAL YTD	% of BUDGET YTD	JANUARY		
INCOME	Group Contributions		\$17,000.00	\$1,872.40	11.01412	\$1,872.40		
	Cash 7th Tradition		\$1,000.00	\$134.50	13.45	\$134.50		
	Online 7th Tradition*		\$5,500.00	\$1,744.47	31.71764	\$1,744.47		
	*Minus Fees		-\$150.00	-\$100.00	66.66667	-\$100.00		
	TOTAL INCOME		\$23,350.00	\$3,651.37	15.63756	\$3,651.37		
OFFICER	DCMC		\$1,300.00	\$0.00	0			
DCM & COMMITTEE	Alternate DCMC		\$1,300.00	\$0.00	0			
EXPENSES	Recording Sec		\$150.00	\$0.00	0			
	Registrar		\$100.00	\$0.00	0			
	Treasurer		\$450.00	\$0.00	0			
	DCMs		\$100.00	\$0.00	0			
	Accessibility		\$100.00	\$0.00	0			
	Archives		\$100.00	\$0.00	0			
	Corrections		\$100.00	\$0.00	0			
	CPC		\$100.00	\$0.00	0			
	Grapevine Subs		\$500.00	\$0.00	0			
	Grapevine Rep		\$100.00	\$0.00	0			
	Literature Rep		\$150.00	\$0.00	0			
	Public Info		\$100.00	\$0.00	0			
	SIA Liason		\$100.00	\$0.00	0			
	Service Sponsorship		\$600.00	\$0.00	0			
	Treatment Facilities		\$100.00	\$0.00	0			
	Tech - Equip. & Web		\$2,200.00	\$42.36	1.925455	\$42.36		
	Sub-Total:		\$7,650.00	\$42.36	0.553725	\$42.36		
OPERATING EXPENSES	GSR Miles to Assem.		\$4,000.00	\$0.00	0			
	Rent		\$3,700.00	\$3,700.00	100	\$3,700.00		
	Storage & Supplies		\$500.00	\$200.00	40	\$200.00		
	Insurance		\$1,500.00	\$525.01	35.00067	\$525.01		
	LISTS		\$1,000.00	\$0.00	0			
	Hospitality (Food)		\$3,200.00	\$167.82	5.244375	\$167.82		
	General Service Events		\$1,300.00	\$0.00	0			
	Contribute to AAWS							
	District Workshops		\$400.00	\$0.00	0			
	PO Box Rental		\$100.00	\$0.00	0			
	Sub-Total:		\$15,700.00	\$4,592.83	29.25369	\$4,592.83		
TOTAL EXPENSES			\$23,350.00	\$4,635.19	19.85092	\$4,635.19		