

2024 S.C. G.S. BUDGET

		2023 Actual	2024 Budget	2024 TOTAL YTD	% of BUDGET YTD	JANUARY	FEBRUARY	MARCH
INCOME	Group Contributions	\$17,000.00	\$4,679.63	27.52724	\$1,872.40	\$1,595.42	\$1,211.81	
	Cash 7th Tradition	\$1,000.00	\$297.50	29.75	\$134.50	\$163.00		
	Online 7th Tradition*	\$5,500.00	\$2,497.87	45.41582	\$1,744.47	\$248.40	\$505.00	
	*Minus Fees	-\$150.00	-\$124.09	82.72667	-\$100.00	-\$8.99	-\$15.10	
	TOTAL INCOME	\$23,350.00	\$7,350.91	31.48141	\$3,651.37	\$1,997.83	\$1,701.71	
			\$0.00					
OFFICER	DCMC	\$1,300.00	\$0.00	0				
DCM & COMMITTEE	Alternate DCMC	\$1,300.00	\$546.72	42.05538			\$546.72	
	Recording Sec	\$150.00	\$54.33	36.22			\$54.33	
EXPENSES	Registrar	\$100.00	\$0.00	0				
	Treasurer	\$450.00	\$38.00	8.444444	\$19.00	\$19.00		
	DCMs	\$100.00	\$0.00	0				
	Accessibility	\$100.00	\$0.00	0				
	Archives	\$100.00	\$0.00	0				
	Corrections	\$100.00	\$0.00	0				
	CPC	\$100.00	\$0.00	0				
	Grapevine Subs	\$500.00	\$0.00	0				
	Grapevine Rep	\$100.00	\$0.00	0				
	Literature Rep	\$150.00	\$0.00	0				
	Public Info	\$100.00	\$0.00	0				
	SIA Liason	\$100.00	\$0.00	0				
	Service Sponsorship	\$600.00	\$0.00	0				
	Treatment Facilities	\$100.00	\$0.00	0				
	Tech - Equip. & Web	\$2,200.00	\$192.24	8.738182	\$42.36	\$107.52	\$42.36	
	Sub-Total:	\$7,650.00	\$831.29	10.86654	\$61.36	\$126.52	\$643.41	
OPERATING EXPENSES	GSR Miles to Assem.	\$4,000.00	\$0.00	0				
	Rent	\$3,700.00	\$3,700.00	100	\$3,700.00			
	Storage & Supplies	\$500.00	\$200.00	40	\$200.00			
	Insurance	\$1,500.00	\$525.01	35.00067	\$525.01			
	LISTS	\$1,000.00	\$1,600.00	160			\$1,600.00	
	Hospitality (Food)	\$3,200.00	\$734.09	22.94031	\$167.82	\$292.77	\$273.50	
	General Service Events	\$1,300.00	\$0.00	0				
	Contribute to AAWS		\$0.00					
	District Workshops	\$400.00	\$0.00	0				
	PO Box Rental	\$100.00	\$0.00	0				
	Sub-Total:	\$15,700.00	\$6,759.10	43.05159	\$4,592.83	\$292.77	\$1,873.50	
TOTAL EXPENSES		\$23,350.00	\$7,590.39	32.50702	\$4,654.19	\$419.29	\$2,516.91	