

# 2024 S.C. G.S. BUDGET

		2023 Actual	2024 Budget	2024 TOTAL YTD	% of BUDGET YTD	APRIL	MAY	JUNE
<b>INCOME</b>	Group Contributions		\$17,000.00	\$7,952.52	46.77953	\$1,632.15	\$598.43	\$1,042.31
	Cash 7th Tradition		\$1,000.00	\$807.65	80.765	\$253.00		\$257.15
	Online 7th Tradition*		\$5,500.00	\$3,123.04	56.78255	\$380.00	\$181.00	\$64.17
	*Minus Fees		-\$150.00	-\$145.17	96.78	-\$12.47	-\$6.15	-\$2.46
	<b>TOTAL INCOME</b>		<b>\$23,350.00</b>	<b>\$11,738.04</b>	<b>50.26998</b>	<b>\$2,252.68</b>	<b>\$773.28</b>	<b>\$1,361.17</b>
				\$0.00				
<b>OFFICER</b>	DCMC		\$1,300.00	\$0.00	0			
<b>DCM &amp;</b>	Alternate DCMC		\$1,300.00	\$581.72	44.74769			\$35.00
<b>COMMITTEE</b>	Recording Sec		\$150.00	\$54.33	36.22			
<b>EXPENSES</b>	Registrar		\$100.00	\$0.00	0			
	Treasurer		\$450.00	\$114.00	25.33333	\$38.00		\$38.00
	DCMs		\$100.00	\$24.75	24.75	\$24.75		
	Accessibility		\$100.00	\$0.00	0			
	Archives		\$100.00	\$0.00	0			
	Corrections		\$100.00	\$0.00	0			
	CPC		\$100.00	\$0.00	0			
	Grapevine Subs		\$500.00	\$0.00	0			
	Grapevine Rep		\$100.00	\$0.00	0			
	Literature Rep		\$150.00	\$0.00	0			
	Public Info		\$100.00	\$0.00	0			
	SIA Liason		\$100.00	\$0.00	0			
	Service Sponsorship		\$600.00	\$0.00	0			
	Treatment Facilities		\$100.00	\$0.00	0			
	Tech - Equip. & Web		\$2,200.00	\$655.20	29.78182	\$202.26	\$130.35	\$130.35
	<b>Sub-Total:</b>		<b>\$7,650.00</b>	<b>\$1,430.00</b>	<b>18.69281</b>	<b>\$265.01</b>	<b>\$130.35</b>	<b>\$203.35</b>
<b>OPERATING</b>	GSR Miles to Assem.		\$4,000.00	\$150.96	3.774	\$75.48		\$75.48
<b>EXPENSES</b>	Rent		\$3,700.00	\$3,700.00	100			
	Storage & Supplies		\$500.00	\$200.00	40			
	Insurance		\$1,500.00	\$525.01	35.00067			
	LISTS		\$1,000.00	\$800.00	80		-\$800.00	
	Big Meeting		\$700.00	\$0.00	0			
	Hospitality		\$3,200.00	\$1,503.66	46.98938	\$536.34		\$506.73
	General Service Events		\$1,300.00	\$0.00	0			
	Contribute to AAWS			\$0.00				
	District Workshops		\$400.00	\$0.00	0			
	PO Box Rental		\$100.00	\$0.00	0			
	<b>Sub-Total:</b>		<b>\$16,400.00</b>	<b>\$6,879.63</b>	<b>41.94896</b>	<b>\$611.82</b>	<b>-\$800.00</b>	<b>\$582.21</b>
<b>TOTAL EXPENSES</b>			<b>\$24,050.00</b>	<b>\$8,309.63</b>	<b>34.55148</b>	<b>\$876.83</b>	<b>-\$669.65</b>	<b>\$785.56</b>