

2025 Proposed Budget

		2024 YTD Actual (Last 12 Months as of 11-17)	2024 Budget	Proposed 2025 Budget
INCOME	Group Contributions	\$24,789.14	\$17,000.00	\$17,000.00
	7th Tradition - Suffolk GS Meetings		\$1,000.00	\$1,000.00
	Online 7th Tradition		\$5,500.00	\$5,500.00
	Less Credit Card Processing Fees		-\$150.00	-\$150.00
	TOTAL INCOME	\$24,789.14	\$23,350.00	\$23,350.00
EXPENSES	Officers, DCMs & Committees			
	DCMC *	\$1,300.00	\$1,300.00	\$1,300.00
	Alternate DCMC *	\$581.72	\$1,300.00	\$1,300.00
	Recording Secretary	\$54.33	\$150.00	\$150.00
	Registrar *	\$0.00	\$100.00	\$100.00
	Treasurer	\$214.00	\$450.00	\$450.00
	DCMs	\$24.75	\$100.00	\$250.00
	Accessibility (Special Needs)	\$0.00	\$100.00	\$100.00
	Archives	\$0.00	\$100.00	\$100.00
	Corrections	\$0.00	\$100.00	\$100.00
	Cooperation w/ Prof Community	\$0.00	\$100.00	\$100.00
	Grapevine Subscriptions (2 year paid in 2021)	\$0.00	\$500.00	\$500.00
	Grapevine Rep	\$0.00	\$100.00	\$100.00
	Literature Rep	\$150.00	\$150.00	\$300.00
	Public Information *	\$0.00	\$100.00	\$100.00
	SIA Liaison	\$0.00	\$100.00	\$100.00
	Service Sponsorship	\$200.00	\$600.00	\$500.00
	Treatment Facilities	\$0.00	\$100.00	\$100.00
	Website	\$1,234.55	\$2,200.00	\$2,200.00
	Sub-total: Officers, DCMs, Comms	\$3,759.35	\$7,650.00	\$7,850.00
	Operating Expenses			
	GSR Mileage	\$300.00	\$4,000.00	\$4,000.00
	Rent (paid in June and Dec, in advance)	\$3,700.00	\$3,700.00	\$3,700.00
	Facility - Storage & Supplies	\$600.00	\$500.00	
	Insurance	\$525.01	\$1,500.00	\$900.00
	L.I. Spirituality Through Service	\$800.00	\$1,000.00	\$1,000.00
	Big Meeting	\$450.00	\$700.00	\$600.00
	Coffee & Supplies	\$2,200.00	\$3,200.00	\$3,200.00
	General Service Workshops	\$400.00	\$1,300.00	\$1,200.00
	Website/Tech Reserve Draw Down			\$4,264
	Contribution to AAWS		\$0.00	\$0.00
	District Workshops	\$0.00	\$400.00	\$400.00
	Post Office Box Rental	\$84.00	\$100.00	\$100.00
	Unanticipated	\$0.00		\$400.00
	Sub-total: Operating Expenses	\$9,059.01	\$16,400.00	\$15,500.00
	TOTAL EXPENSES	\$12,818.36	\$24,050.00	\$23,350.00