

2025 SCGS PROPOSED BUDGET

| | | 2024 | 2025 PROPOSED | |
|---|--------------------------------|-------------|---------------|-------------|
| | | 2024 Budget | TOTAL YTD | BUDGET |
| INCOME | Group Contributions | \$17,000.00 | \$17,420.02 | \$17,000.00 |
| | Cash 7th Tradition | \$1,000.00 | \$1,288.65 | \$1,000.00 |
| | Online 7th Tradition* | \$5,500.00 | \$5,227.54 | \$5,500.00 |
| | *Minus Fees | (\$150.00) | (\$208.90) | (\$150.00) |
| | TOTAL INCOME | \$23,350.00 | \$23,727.31 | \$23,350.00 |
| OFFICER DCM & COMMITTEE EXPENSES | DCMC | \$1,300.00 | \$1,284.63 | \$1,300.00 |
| | Alternate DCMC | \$1,300.00 | \$606.72 | \$1,300.00 |
| | Recording Sec | \$150.00 | \$54.33 | \$150.00 |
| | Registrar | \$100.00 | \$0.00 | \$100.00 |
| | Treasurer | \$450.00 | \$224.00 | \$450.00 |
| | DCMs | \$100.00 | \$24.75 | \$250.00 |
| | Accessibility | \$100.00 | \$0.00 | \$100.00 |
| | Archives | \$100.00 | \$0.00 | \$100.00 |
| | Corrections | \$100.00 | \$0.00 | \$100.00 |
| | CPC | \$100.00 | \$0.00 | \$100.00 |
| | Grapevine Subs | \$500.00 | \$0.00 | \$500.00 |
| | Grapevine Rep | \$100.00 | \$0.00 | \$100.00 |
| | Literature Rep | \$150.00 | \$147.67 | \$300.00 |
| | Public Information | \$100.00 | \$0.00 | \$100.00 |
| | SIA Liason | \$100.00 | \$0.00 | \$100.00 |
| | Service Sponsorship | \$600.00 | \$210.00 | \$500.00 |
| | Treatment Facilities | \$100.00 | \$0.00 | \$100.00 |
| | Tech - Equip. & Web | \$2,200.00 | \$2,361.86 | \$2,200.00 |
| | Sub-Total: | \$7,650.00 | \$4,913.96 | \$7,850.00 |
| OPERATING EXPENSES | GSR Miles to Assem. | \$4,000.00 | \$301.92 | \$4,000.00 |
| | Rent | \$3,700.00 | \$3,700.00 | \$3,700.00 |
| | Storage & Supplies | \$500.00 | \$200.00 | |
| | Insurance | \$1,500.00 | \$525.01 | \$900.00 |
| | LISTS | \$1,000.00 | \$800.00 | \$1,000.00 |
| | Big Meeting | \$700.00 | \$400.00 | \$600.00 |
| | Hospitality | \$3,200.00 | \$3,001.68 | \$3,200.00 |
| | General Service Events | \$1,300.00 | \$200.00 | \$1,200.00 |
| | Website/Tech Reserve Draw Down | | | \$4,264.00 |
| | Contribute to AAWS | | \$0.00 | \$0.00 |
| | District Workshops | \$400.00 | \$0.00 | \$400.00 |
| | PO Box Rental | \$100.00 | \$84.00 | \$100.00 |
| | Unanticipated | | | \$400.00 |
| | Sub-Total: | \$16,400.00 | \$9,212.61 | \$15,500.00 |
| | TOTAL EXPENSES | \$24,050.00 | \$14,126.57 | \$23,350.00 |
| | NET INCOME (LOSS) | (\$700.00) | \$9,600.74 | \$0.00 |