

2025 Unity Breakfast

2025 Unity Breakfast – “commUNITY through UNITY”

February 16, 2025 9:00 am - 1:00 pm

Huntington Hilton in Melville, 598 Broadhollow Rd, Melville, NY

Budget Report

TICKETS

	Qty	Cost/		
550 Tickets	546	\$ 44.00	\$ 24,024.00	
Tables of 10 (45 Tables)	45	\$ 440.00	\$ 19,800.00	
General Admission (100)	96	\$ 44.00	\$ 4,224.00	
Revenue:	546		\$ 24,024.00	

			<u>Expenses</u>	<u>Balance</u>
Beginning Balance:				\$ 3,260.23
Overage from '24 UB to GS			\$ (260.23)	
				\$ 3,000.00
Hilton Deposit Check			\$ (500.00)	
				\$ 2,500.00
Receipts:			\$ 23,722.66	
				\$26,222.66
Hilton Rental Check w/ Sound	550	\$ 38.44	\$ (21,637.10)	
				\$ 4,585.56
Hilton			\$ (187.96)	
				\$ 4,397.60
Wristbands (500)			\$ (165.00)	
				\$ 4,232.60
Bookmarks - Northport Copy			\$ (95.00)	
				\$ 4,137.60
Staff Gratuity			\$ (1,000.00)	
				\$ 3,137.60

Final Balance 3/10/25 **\$ 3,137.60**

Cash to Treasurer - Feb Meeting \$ 360.00
 Outstanding:
 Big Books (2) \$ (24.00)

3/10/2025

NOTES

Total potential sales

Sold out as of 1/17/25

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4 comp tickets

<u>Notes</u>
\$260.23 (overage from UB 24)
Paid September 17, 2024* #1011
Paid EFT - July 15, 2024
Paid February 12, 2025* #1012
Paid February 16, 2025 #1015
Paid February 16, 2025 #1014
Paid February 16, 2025 #1017
\$640 cash gratuity #1013

Capital One

Paid February 16, 2025 #1016