

# 2025 S.C. G. S. STATEMENT OF ACTIVITIES

## AS OF APRIL 30, 2025

		2025	% OF	2025	1ST	
		BUDGET	BUDGET	YTD	QTR	APRIL
<b>REVENUES</b>	Group Contributions	\$17,000.00	34.6%	\$5,883.01	\$4,070.73	\$1,812.28
	Cash 7th Tradition	\$1,000.00	52.9%	\$529.00	\$396.00	\$133.00
	Unity Breakfast			\$385.00	\$385.00	
	Online 7th Tradition*	\$5,500.00	21.4%	\$1,176.34	\$1,021.34	\$155.00
	*Minus Fees	(\$150.00)	23.9%	(\$35.91)	(\$30.51)	(\$5.40)
	<b>TOTAL INCOME</b>	\$23,350.00	34.0%	\$7,937.44	\$5,842.56	\$2,094.88
<b>OFFICER</b>	DCMC	\$1,300.00	42.5%	\$552.58	\$552.58	
<b>DCM &amp;</b>	Alternate DCMC	\$1,300.00	1.2%	\$15.00	\$0.00	\$15.00
<b>COMMITTEE</b>	Recording Sec	\$150.00	0.0%	\$0.00	\$0.00	
<b>EXPENSES</b>	Registrar	\$100.00	0.0%	\$0.00	\$0.00	
	Treasurer	\$450.00	36.6%	\$164.48	\$49.20	\$115.28
	DCMs	\$250.00	0.0%	\$0.00	\$0.00	
	Accessibility	\$100.00	0.0%	\$0.00	\$0.00	
	Archives	\$100.00	0.0%	\$0.00	\$0.00	
	Corrections	\$100.00	20.3%	\$20.29	\$20.29	
	CPC	\$100.00	0.0%	\$0.00	\$0.00	
	Grapevine Subs	\$500.00	0.0%	\$0.00	\$0.00	
	Grapevine Rep	\$100.00	0.0%	\$0.00	\$0.00	
	Literature Rep	\$300.00	0.0%	\$0.00	\$0.00	
	Public Information	\$100.00	0.0%	\$0.00	\$0.00	
	SIA Liason	\$100.00	0.0%	\$0.00	\$0.00	
	Service Sponsorship	\$500.00	2.2%	\$11.00	\$0.00	\$11.00
	Treatment Facilities	\$100.00	0.0%	\$0.00	\$0.00	
	Tech - Equip. & Web	\$2,200.00	28.8%	\$633.44	\$427.13	\$206.31
	Sub-Total:	\$7,850.00	17.8%	\$1,396.79	\$1,049.20	\$347.59
<b>OPERATING</b>	GSR Miles to Assem.	\$4,000.00	8.3%	\$330.52	\$200.92	\$129.60
<b>EXPENSES</b>	Rent	\$3,700.00	100.0%	\$3,700.00	\$3,700.00	
	Storage & Supplies			\$0.00	\$0.00	
	Insurance	\$900.00	0.0%	\$0.00	\$0.00	
	LISTS	\$1,000.00	80.0%	\$800.00	\$800.00	
	Big Meeting	\$600.00	15.2%	\$91.00	\$91.00	
	Hospitality	\$3,200.00	30.4%	\$971.82	\$716.58	\$255.24
	General Service Events	\$1,200.00	0.0%	\$0.00	\$0.00	
	Website/Tech Reserve Draw Down			\$0.00	\$0.00	
	Contribute to AAWS	\$0.00		\$0.00	\$0.00	
	District Workshops	\$400.00	0.0%	\$0.00	\$0.00	
	PO Box Rental	\$100.00	0.0%	\$0.00	\$0.00	
	Unanticipated	\$400.00	0.0%	\$0.00	\$0.00	
	Sub-Total:	\$15,500.00	38.0%	\$5,893.34	\$5,508.50	\$384.84
	<b>TOTAL EXPENSES</b>	\$23,350.00	31.2%	\$7,290.13	\$6,557.70	\$732.43
	<b>NET SURPLUS (DEFICIT)</b>	\$0.00		\$647.31	(\$715.14)	\$1,362.45

<b>2025 S.C. G. S. STATEMENT OF ACTIVITIES</b>			
<b>AS OF APRIL 30, 2025</b>			

APRIL

Previous Month's Account Balance						\$37,007.48
Net Surplus (Deficit)						\$1,362.45
Error in previous month's Reserve Account						
Book Balance End of Period						\$38,369.93
Deposits In Transit:						-\$1,812.28
February						
January						
January						
March						
Outstanding Checks						\$20.29
Check cleared for Less ( No. 2048 for hospitality)						
Unreconcilable Difference						-\$4.30
Balance per Banks						\$36,573.64
Balance per Books					\$38,369.93	
What we Need:	Prudent Reserve				\$11,675.00	
	Website Overhaul				\$4,264.00	
	Expenses Left to Pay				\$16,059.87	
	TOTAL				\$31,998.87	
FUNDS AVAILABLE FOR DISCRETIONARY USE					\$6,371.06	