2025 S.C. G. S. STATEMENT OF ACTIVITIES
AS OF JUNE 30, 2025

	2025 BUDGET	% OF BUDGET	2025 YTD	1ST QTR	APRIL	MAY	JUNE
REVENUES							
Group Contributions	$17,000.00	43.4%	$7,383.55	$4,070.73	$1,812.28	$257.50	$1,243.04
Cash 7th Tradition	$1,000.00	82.6%	$826.00	$396.00	$133.00	$161.00	$136.00
Unity Breakfast			$498.65	$385.00			$113.65
Online 7th Tradition*	$5,500.00	39.4%	$2,167.34	$1,021.34	$155.00	$469.60	$521.40
*Minus Fees	($150.00)	44.5%	($66.76)	($30.51)	($5.40)	($14.52)	($16.33)
TOTAL RVENUE	$23,350.00	46.3%	$10,808.78	$5,842.56	$2,094.88	$873.58	$1,997.76
OFFICER DCM & COMMITTEE EXPENSES							
DCMC	$1,300.00	42.5%	$552.58	$552.58			
Alternate DCMC	$1,300.00	2.3%	$30.00	$0.00	$15.00	$15.00	
Recording Sec	$150.00	0.0%	$0.00	$0.00			
Registrar	$100.00	0.0%	$0.00	$0.00			
Treasurer	$450.00	53.2%	$239.28	$49.20	$115.28	$19.00	$55.80
DCMs	$250.00	37.6%	$94.00	$0.00		$94.00	
Accessibility	$100.00	0.0%	$0.00	$0.00			
Archives	$100.00	0.0%	$0.00	$0.00			
Corrections	$100.00	20.3%	$20.29	$20.29			
CPC	$100.00	0.0%	$0.00	$0.00			
Grapevine Subs	$500.00	0.0%	$0.00	$0.00			
Grapevine Rep	$100.00	0.0%	$0.00	$0.00			
Literature Rep	$300.00	9.0%	$27.00	$0.00		$27.00	
Public Information	$100.00	44.1%	$44.07	$0.00			$44.07
SIA Liason	$100.00	0.0%	$0.00	$0.00			
Service Sponsorship	$500.00	2.2%	$11.00	$0.00	$11.00		
Treatment Facilities	$100.00	0.0%	$0.00	$0.00			
Tech - Equip. & Web	$2,200.00	37.6%	$827.11	$427.13	$206.31	$135.40	$58.27
Sub-Total:	$7,850.00	23.5%	$1,845.33	$1,049.20	$347.59	$290.40	$158.14
OPERATING EXPENSES							
GSR Miles to Assem.	$4,000.00	15.2%	$609.36	$200.92	$129.60	$69.08	$209.76
Rent	$3,700.00	100.0%	$3,700.00	$3,700.00			
Storage & Supplies			$0.00	$0.00			
Insurance	$900.00	0.0%	$0.00	$0.00			
LISTS	$1,000.00	80.0%	$800.00	$800.00			
Big Meeting	$600.00	15.2%	$91.00	$91.00			
Hospitality	$3,200.00	46.5%	$1,486.45	$716.58	$255.24	$231.34	$283.29
General Service Events	$1,200.00	0.0%	$0.00	$0.00			
Website/Tech Reserve Draw Down			$0.00	$0.00			
Contribute to AAWS	$0.00		$0.00	$0.00			
District Workshops	$400.00	0.0%	$0.00	$0.00			
PO Box Rental	$100.00	0.0%	$0.00	$0.00			
Unanticipated	$400.00	0.0%	$0.00	$0.00			
Sub-Total:	$15,500.00	43.1%	$6,686.81	$5,508.50	$384.84	$300.42	$493.05
TOTAL EXPENSES	$23,350.00	36.5%	$8,532.14	$6,557.70	$732.43	$590.82	$651.19
NET SURPLUS (DEFICIT)	$0.00		$2,276.64	($715.14)	$1,362.45	$282.76	$1,346.57

2025 S.C. G. S. STATEMENT OF ACTIVITIES
AS OF JUNE 30, 2025

					JUNE
Previous Month's Account Balance					$38,652.69
Net Surplus (Deficit)					$1,346.57
Error in previous month's Reserve Account					
Book Balance End of Period					$39,999.26
Deposits In Transit:					-$1,243.04
Outstanding Checks:					
			#1001	$190.08	
			#1004	$131.76	
			#1007	$10.86	$332.70
Check cleared for Less (No. 2048 for hospitality)					
Unreconcilable Differrence					-$4.33
Balance per Bank					$39,084.59
Balance per Books		$39,999.26			
What we Need:	Prudent Reserve	$11,675.00			
	Website Overhaul	$4,264.00			
	Expenses Left to Pay	$14,817.86			
	TOTAL	$30,756.86			
	FUNDS AVAILABLE FOR DISCRETIONARY USE	$9,242.40			