

S.C. G. S. STATEMENT OF ACTIVITIES				
2026 PROPOSED BUDGET				
		2025	2025 10	PROPOSED
		BUDGET	MOS. YTD	2026 BUDGET
<u>REVENUES</u>				
Group Contributions		\$17,000.00	\$12,552.15	\$15,000.00
Cash 7th Tradition		\$1,000.00	\$1,214.00	\$1,300.00
Unity Breakfast			\$498.65	
Online 7th Tradition*		\$5,500.00	\$3,388.53	\$4,000.00
*Minus Fees		(\$150.00)	(\$105.10)	(\$120.00)
TOTAL RVENUE		\$23,350.00	\$17,548.23	\$20,180.00
<u>OFFICER DCM & COMMITTEE EXPENSES</u>				
DCMC		\$1,300.00	\$1,350.18	\$1,500.00
Alternate DCMC		\$1,300.00	\$30.00	\$1,000.00
Recording Sec		\$150.00	\$0.00	\$150.00
Registrar		\$100.00	\$0.00	\$100.00
Treasurer		\$450.00	\$354.53	\$550.00
DCMs		\$250.00	\$132.70	\$250.00
Accessibility		\$100.00	\$0.00	\$100.00
Archives		\$675.00	\$0.00	\$675.00
Corrections		\$100.00	\$20.29	\$100.00
CPC		\$100.00	\$15.10	\$100.00
Grapevine Subs		\$500.00	\$0.00	\$500.00
Grapevine Rep		\$100.00	\$0.00	\$100.00
Literature Rep		\$300.00	\$53.29	\$300.00
Public Information		\$100.00	\$44.07	\$100.00
SIA Liason		\$100.00	\$0.00	\$100.00
Service Sponsorship		\$950.00	\$607.39	\$950.00
Treatment Facilities		\$100.00	\$0.00	\$100.00
Tech - Equip. & Web		\$2,200.00	\$1,254.01	\$2,000.00
Sub-Total:		\$8,875.00	\$3,861.56	\$8,675.00
<u>OPERATING EXPENSES</u>				
GSR Miles to Assem.		\$4,000.00	\$673.36	\$3,000.00
Rent		\$3,700.00	\$3,700.00	\$3,700.00
Storage & Supplies			\$0.00	
Insurance		\$900.00	\$0.00	\$900.00
LISTS		\$1,000.00	\$800.00	\$1,000.00
Big Meeting		\$600.00	\$91.00	
Hospitality		\$3,200.00	\$2,216.35	\$3,000.00
General Service Events		\$1,200.00	\$1,461.41	\$1,200.00
Website/Tech Reserve Draw Down			\$0.00	
Contribute to AAWS		\$0.00	\$0.00	
District Workshops		\$400.00	\$0.00	\$400.00
PO Box Rental		\$100.00	\$84.00	\$100.00
Unanticipated		\$400.00	\$0.00	\$400.00
Sub-Total:		\$15,500.00	\$9,026.12	\$13,700.00
TOTAL EXPENSES		\$24,375.00	\$12,887.68	\$22,375.00
NET SURPLUS (DEFICIT)		(\$1,025.00)	\$4,660.55	(\$2,195.00)