

2025 S.C. G. S. STATEMENT OF ACTIVITIES

AS OF OCTOBER 31, 2025

	2025	% OF	2025	1ST	2ND	3RD	
	BUDGET	BUDGET	YTD	QTR	QTR	QTR	October
REVENUES							
Group Contributions	\$17,000.00	73.8%	\$12,552.15	\$4,070.73	\$3,312.82	\$4,089.99	\$1,078.61
Cash 7th Tradition	\$1,000.00	121.4%	\$1,214.00	\$396.00	\$430.00	\$282.00	\$106.00
Unity Breakfast			\$498.65	\$385.00	\$113.65	\$0.00	
Online 7th Tradition*	\$5,500.00	61.6%	\$3,388.53	\$1,021.34	\$1,146.00	\$1,046.49	\$174.70
*Minus Fees	(\$150.00)	70.1%	(\$105.10)	(\$30.51)	(\$36.25)	(\$32.07)	(\$6.27)
TOTAL RVENUE	\$23,350.00	75.2%	\$17,548.23	\$5,842.56	\$4,966.22	\$5,386.41	\$1,353.04
OFFICER DCM & COMMITTEE EXPENSES							
DCMC	\$1,300.00	52.1%	\$677.18	\$552.58	\$0.00	\$124.60	
Alternate DCMC	\$1,300.00	2.3%	\$30.00	\$0.00	\$30.00	\$0.00	
Recording Sec	\$150.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	
Registrar	\$100.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	
Treasurer	\$450.00	78.8%	\$354.53	\$49.20	\$190.08	\$90.20	\$25.05
DCMs	\$250.00	53.1%	\$132.70	\$0.00	\$94.00	\$0.00	\$38.70
Accessibility	\$100.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	
Archives	\$675.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	
Corrections	\$100.00	20.3%	\$20.29	\$20.29	\$0.00	\$0.00	
CPC	\$100.00	15.1%	\$15.10	\$0.00	\$0.00	\$15.10	
Grapevine Subs	\$500.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	
Grapevine Rep	\$100.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	
Literature Rep	\$300.00	17.8%	\$53.29	\$0.00	\$27.00	\$26.29	
Public Information	\$100.00	44.1%	\$44.07	\$0.00	\$44.07	\$0.00	
SIA Liason	\$100.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	
Service Sponsorship	\$950.00	63.9%	\$607.39	\$0.00	\$11.00	\$596.39	
Treatment Facilities	\$100.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	
Tech - Equip. & Web	\$2,200.00	87.6%	\$1,927.01	\$427.13	\$399.98	\$376.23	\$723.67
Sub-Total:	\$8,875.00	43.5%	\$3,861.56	\$1,049.20	\$796.13	\$1,228.81	\$787.42
OPERATING EXPENSES							
GSR Miles to Assem.	\$4,000.00	16.8%	\$673.36	\$200.92	\$408.44	\$64.00	
Rent	\$3,700.00	100.0%	\$3,700.00	\$3,700.00	\$0.00	\$0.00	
Storage & Supplies			\$0.00	\$0.00	\$0.00	\$0.00	
Insurance	\$900.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	
LISTS	\$1,000.00	80.0%	\$800.00	\$800.00	\$0.00	\$0.00	
Big Meeting	\$600.00	15.2%	\$91.00	\$91.00	\$0.00	\$0.00	
Hospitality	\$3,200.00	69.3%	\$2,216.35	\$716.58	\$769.87	\$442.08	\$287.82
General Service Events	\$1,200.00	121.8%	\$1,461.41	\$0.00	\$0.00	\$0.00	\$1,461.41
Website/Tech Reserve Draw Down			\$0.00	\$0.00	\$0.00	\$0.00	
Contribute to AAWS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
District Workshops	\$400.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	
PO Box Rental	\$100.00	84.0%	\$84.00	\$0.00	\$0.00	\$84.00	
Unanticipated	\$400.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	
Sub-Total:	\$15,500.00		\$9,026.12	\$5,508.50	\$1,178.31	\$590.08	\$1,749.23
TOTAL EXPENSES	\$24,375.00	52.9%	\$12,887.68	\$6,557.70	\$1,974.44	\$1,818.89	\$2,536.65
NET SURPLUS (DEFICIT)	(\$1,025.00)		\$4,660.55	(\$715.14)	\$2,991.78	\$3,567.52	(\$1,183.61)
NOTE: The Original Budget has been increased \$1,025.00 as a result of motions approved for Service sponsorship \$450.00 and Archives \$225.00 Plus 350.00							

[illegible]

SUFFOLK GENERAL SERVICE**October 2025****Group Contributions**

Check #	Ck Date	Amount	Group	Geroup Service #
98201079-0	10/1/2025	\$ 30.00	A	000110258
1167	10/5/2025	\$ 109.95	Eye Opener Online	000423409
292	10/9/2025	\$ 80.00	Sober Just For Today	000072674
9077040	10/10/2025	\$ 41.27	Sunrise Sobriety	000085678
1980	10/10/2025	\$ 112.90	Zoom Early Birdies (Commack)	N/R
2834	10/14/2025	\$ 91.00	Keep It Simple	144141*
115	10/14/2025	\$ 50.00	Rocky Point Serenity at Shoreham	000058815
525	10/15/2025	\$ 60.00	Fort Salonga Workshop	000104901
0004000026	10/21/2025	\$ 70.49	Bayport Middle Road Group	000094871
9833308888	10/22/2025	\$ 98.00	True Friends Group	000238344
2517	10/7/2025	\$ 60.00	Sunrise 12 & 12 Group	000085469
2289	10/27/2025	\$ 100.00	Trudge Group	**
107	10/28/2025	\$ 75.00	Sunday Group	N/R
3764	10/28/2025	\$ 100.00	Miricles Happen	156288*

\$ 1,078.61 Total

\$ 168.43 On Line

\$ 1,247.04 Total Group Contributions

N/ R Not registered with SENY

A) Group number given is not correct 110258.Came from Coram?

* Old number should request new number.

** Request Group Service Number be assigned

11/19/2025

Memo

To
All Attendees

Comments:

From
Frank M Treasurer

Attached please find a Draft of the Proposed Budget for SCGS.

This will be used for review and discussion to arrive at a working break-even Budget which neither reflects a Surplus or a Deficit.

CC
DCMC
Alt DCMC

We can reach a break-even by:

- A.) Reduce Expenses
- B.) Increase Contributions – reach out to groups not making contributions and request existing contributors to increase their donation by 10%.

Re
Proposed 2026
Budget

Ideas for consideration.

S.C. G. S. STATEMENT OF ACTIVITIES

2026 PROPOSED BUDGET

	2025	2025 10	PROPOSED
	BUDGET	MOS. YTD	2026 BUDGET
REVENUES			
Group Contributions	\$17,000.00	\$12,552.15	\$15,000.00
Cash 7th Tradition	\$1,000.00	\$1,214.00	\$1,300.00
Unity Breakfast		\$498.65	
Online 7th Tradition*	\$5,500.00	\$3,388.53	\$4,000.00
*Minus Fees	(\$150.00)	(\$105.10)	(\$120.00)
TOTAL REVENUE	\$23,350.00	\$17,548.23	\$20,180.00
OFFICER DCM & COMMITTEE EXPENSES			
DCMC	\$1,300.00	\$1,350.18	\$1,500.00
Alternate DCMC	\$1,300.00	\$30.00	\$1,000.00
Recording Sec	\$150.00	\$0.00	\$150.00
Registrar	\$100.00	\$0.00	\$100.00
Treasurer	\$450.00	\$354.53	\$550.00
DCMs	\$250.00	\$132.70	\$250.00
Accessibility	\$100.00	\$0.00	\$100.00
Archives	\$675.00	\$0.00	\$675.00
Corrections	\$100.00	\$20.29	\$100.00
CPC	\$100.00	\$15.10	\$100.00
Grapevine Subs	\$500.00	\$0.00	\$500.00
Grapevine Rep	\$100.00	\$0.00	\$100.00
Literature Rep	\$300.00	\$53.29	\$300.00
Public Information	\$100.00	\$44.07	\$100.00
SIA Liason	\$100.00	\$0.00	\$100.00
Service Sponsorship	\$950.00	\$607.39	\$950.00
Treatment Facilities	\$100.00	\$0.00	\$100.00
Tech - Equip. & Web	\$2,200.00	\$1,254.01	\$2,000.00
Sub-Total:	\$8,875.00	\$3,861.56	\$8,675.00
OPERATING EXPENSES			
GSR Miles to Assem.	\$4,000.00	\$673.36	\$3,000.00
Rent	\$3,700.00	\$3,700.00	\$3,700.00
Storage & Supplies		\$0.00	
Insurance	\$900.00	\$0.00	\$900.00
LISTS	\$1,000.00	\$800.00	\$1,000.00
Big Meeting	\$600.00	\$91.00	
Hospitality	\$3,200.00	\$2,216.35	\$3,000.00
General Service Events	\$1,200.00	\$1,461.41	\$1,200.00
Website/Tech Reserve Draw Down		\$0.00	
Contribute to AAWS	\$0.00	\$0.00	
District Workshops	\$400.00	\$0.00	\$400.00
PO Box Rental	\$100.00	\$84.00	\$100.00
Unanticipated	\$400.00	\$0.00	\$400.00
Sub-Total:	\$15,500.00	\$9,026.12	\$13,700.00
TOTAL EXPENSES	\$24,375.00	\$12,887.68	\$22,375.00
NET SURPLUS (DEFICIT)	(\$1,025.00)	\$4,660.55	(\$2,195.00)