

# Suffolk County General Service Meeting

## Minutes

November 21, 2025

### Welcome

Meeting opened at 8:00pm with Moment of Silence followed by Declaration of Unity

**Following the Declaration of Unity Heather announced that there will be no Motion 3 tonight, and that it will be held off until further notice.**

In attendance: In person: 48 (GSRs:25) Virtual: 13 (GSRs: unknown) Total attendees: 61 (GSRs: unknown)

Parliamentarian: Tom B.

Spiritual Time Keeper: Brian

Guests: Ronnie

New GSRs: unintelligible

AA Anniversary Announcements: unintelligible

**Tradition 11 (Rich):** “Our public relations policy is based on attraction rather than promotion; we need always maintain personal anonymity at the level of press, radio and films.”

**Voting Procedures:** Voting rights shall be as follows: all Officers, except DCMC, Standing Committee Chairs, DCMs and GSRs shall have a vote. Alternate DCMs and GSRs will have a vote if their principals are not present. The DCMC, Recording Secretary, Liaisons and Guests do NOT have a vote.

**Treasurer Report** (Frank) treasurer@aasuffolkgs-ny.org (See attached)

- Part of the discussion of the treasurer's report was the first-time inclusion on page 2 of the “Contributions by Group” section.
- Groups are assigned a service number. Not every group has a number; any group without a number must register with GSO in order to receive one.
- There will be a Zoom meeting on 11/22/25 from 10:00 AM to 12:00 PM regarding the proposed budget for the coming year. All who are in need of funds who wish to be considered are encouraged to attend.
- Treasurer Report: **Accepted**

Minutes from October 2025 meeting: **Accepted**

### Old Business:

None

### New Business

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Motion #1:

A Motion Presented Before the Suffolk General Service Organization

Concerning the Augmentation of the Budget Allotted to the Public Information Committee

This Seventeenth Day of October, in the year of our Lord Two Thousand Twenty-Five.

**Be it moved, that the sum of One Hundred and Fifty Dollars (\$150.00} be added to the existing budget of the Public Information Committee (hereinafter referred to as "the Committee"), that it may continue its noble and necessary labors in the dissemination of literature and materials pertaining to the fellowship of Alcoholics Anonymous.**

Background:

Whereas, the Committee hath expended its entire allotment, as granted by the Suffolk General Service organization, upon the purchase of AA literature, envelopes, and printing supplies, all in service of the "Sponsor Your Doctor" initiative, and;

Whereas, it is the solemn charge of the Committee to persist in this endeavor and to embark upon a kindred mission to enlighten the clergy-ministers, rabbis, priests, bonzes, imams, and others-who serve the spiritual needs of Suffolk County, as directed by the aforementioned organization, and;

Whereas, the Chairperson of the Committee, lacking funds, hath taken it upon himself to bear the financial burden personally, a practice contrary to the principles of AA service;

Therefore, let it be resolved that the Committee's budget be increased by the aforementioned sum, that it may fulfill its sacred duty without undue hardship.

Moved by: Brian D. Collins

Discussion:

- What is the budget for this program? The budget is currently \$100.
- Why spread information to doctors this way? This program is more effective than mailing information to doctors because of its directness.
- Point of order by Jim: a second motion is required.
- How much of Sean's own money has been spent on this program? Approximately \$20-30.

In Favor: 61, Opposed: 0, Abstentions: 0 Motion **Passes**

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### **Motion #2:**

### **TO ASK FOR \$1700.00 TO PURCHASE LAPTOP, A NEW SCANNER, AND TO BUY SUPPLIES**

#### Background:

To begin the process of scanning the archives to a digital file and to save those files on the Archive's computer. The supplies are needed for the actual safe storage of the documents; preparation of the papers, photos and brochures. Correct plastic sleeves, staple remover, Binders and folders,

#### Discussion:

- We have already approved the moving of the archives.
- Point of order by Heather: we need a second on the motion. Joe seconds.
- Where does the figure of \$1700 come from? Equipment that needs to be purchased must be approved by the group, and a sale price can't be guaranteed due to the factor of timeliness; the proposed figure is a safe one that accommodates necessary supplies for the scanning and storage of archives moving forward.
- Can we cover the expenditure? We have \$11,487 available, which sounds comfortable; we should be able to cover it, though we should be contributing to the lower levels.
- Will the need for the scanner be an ongoing one? Yes; as more archives are gathered, more will be scanned and recorded.
- What specs are being considered for the laptop? Bobby is consulting with other counties who have made similar changes to their archive's storage.
- Does GSR own any laptops? Yes: two.
- What is the current budget for the Archives Committee? \$100.

In Favor: 54, Opposed: 1, Abstentions:1 Minority Opinion: None **Motion Passes:**

**Discussion: Christine D and Sean A- With regard to the Archives file cabinets, Christine and Sean will research what the repair will entail and the cost and report back to the body.**

### **GSR Participation**

- What are the levels of the triangle? Heather explains the inverted power structure of AA and acknowledges that it can be co fusing, especially for those new to service. Suggests the need for more workshops to familiarize newcomers with the structure of AA. Refers to Regina and Kathy for help as service sponsors.
- What is Panel 75? We are in it. Every year gets a panel. Tom explains in detail how it started: the General Service Conference was started in 1950 on an experimental basis at the International Convention: this was Panel 1. Every year gets a panel. Subtract the current year from 1950: that is the panel of the current year.

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### DCM Reports

District 111- Dec. 13, 9-11am. Shoreham Recreation Center. Grief In Recovery during the Holidays. Dr. Noerena will be speaking. Breakfast, coffee will be served.

### Thank you!!!

Thank you to our fabulous Hospitality Team and Tech Team!

### Announcements

Next SCGS meeting: December 19, 2025 8pm@ Emmanuel Lutheran Church, Patchogue. New GSR Orientation: 7-8pm Hybrid Meeting information: Meeting ID: 932 6450 5176 Passcode: 713704

Next SENY Assembly: **TBD**, 9am-3pm, Westchester Community College, 73 Grasslands Road, Valhalla, NY. Hybrid Meeting Information: Meeting ID: 873 6681 5219 Passcode: 713104

Meeting closed @ 9: 30pm with the Responsibility Declaration

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### Reports:

#### Officers

**DCMC** (Heather) [dcmc@aasuffolkgs-ny.org](mailto:dcmc@aasuffolkgs-ny.org)

- Acknowledged the passing of Eileen Z., who had been an active and vital member of GSR. The role of our organization is to support the groups, but also to support the alcoholic. It is important to recognize her passing.
- See New 2026 Important Dates. Note - Starting 2026 – this Suffolk General Service meeting will start at 7:30. The GSR orientation will be a half hour. The goal is to keep the meeting to 90 minutes and end at 9. But that way we build in a 30-minute buffer with a hard end at 9:30.
- Participating in the SENY ad hoc committee to make a recommendation by June whether it is advisable to go back to rotating assemblies through the counties.
- Participating on the 2026 SENY Convention Program Committee. We have had a couple of meetings and I hope to be able to announce the Suffolk workshops soon and open that to volunteers for service.
- Joy of Service – Oct 18 – NATALIE DCM of 107 and District 107 who really stepped up to make sure this event went well!
- October 25, Service Participation Workshop. Spoke on what General service can do for YOU and what it did for me.
- November 4 – attended District 114 with NO TRANSLATOR. Def goes better with a translator. But we made our way. Also attended District 114 November 18.
- ASSEMBLY – November 8! Brought a car load. Suffolk shows up! Elected Jeannie as Alt Delegate and Mike O as treasurer.
- November 9 – Attended the Nassau Big Meeting. Heard an awesome history of the Big Meeting and several wonderful service speakers.
- Attended the joint area 30 and 31 Massachusetts State Convention November 13-16.
- November 17 attended the New York Informational Workshop Committee meeting.
- Chairing 2026 SENY Convention Registration Committee. We had our first meeting Weds, November 19. Thank you to all who showed up. Next meeting is December 10 at 6:30 pm.
- I have just – 2 hours ago – returned from visiting the general service office in NYC.

Tomorrow, Nov 22 – Two things:

- 10 am – Budget planning meeting.
- Also, I will be attending the Bill W Dinner Dance where Scotty B from Corrections will be delivering a keynote qualification
- NERF – Dec 5-7. North East Regional Forum – Rhode Island - moderated by our Northeast Regional Trustee Ken. Open to all interested – hear from General Service Office and Staff Members, other Trustees, Grapevine Publisher and Staff, your regional delegates. There will be presentations, workshops, panels, and more. Registration is open.
- District 111 Workshop on Grief December 13.
- Will be facilitating a Group Inventory December 18.
- Unity Breakfast Feb 1. Have tickets available at my tables. Reach out to me if you want one.

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- NERAASSA is North East Regional AA Service Assembly. I am registered to go in 2026. It is February 19 to 22 in Maine. It is for any/all members including GSRs, DCMs, Area Committee Members and Intergroup/Central Office Representatives of the Northeast Region to discuss General Service Conference related issues and concerns affecting A.A., as well as pertinent aspects of recovery, unity and service common to the Areas of the Northeast Region. If you have to pick one of these events, go to NERAASA, because I am not on the NERF outreach committee.
- 2026 SENY Convention – March 20-22
- Next County General Service Meeting is December 19 back in Patchogue.
- Next SENY Assembly is January 10, 2026.
- We are halfway through panel 75. Start talking to your service sponsors about what you are available to stand for in Panel 77.
- Available to speak on Traditions, Concepts and for group inventories
- If anyone wants my number to talk about how you can stand for this commitment next rotation, or for any other legitimate reason, please see me

**Alt. DCMC** (Jim) [adcmc@aasuffolkgs-ny.org](mailto:adcmc@aasuffolkgs-ny.org)

No Report

**Registrar** (Kasey) [registrar@suffolkgs-ny.org](mailto:registrar@suffolkgs-ny.org)

- If you are a new GSR, Alt GSR or Committee Chair, we welcome you! We need to register you with General Service. Please go to [aaseny.org](http://aaseny.org), scroll down about halfway, and choose to register as a new servant.
- I also have a QR code you can scan to make it easier if you are in person and have provided links in the chat if you are online.
- If your group is new to General Service, please register your group at that time as well. If you are a visitor and just want to receive emails, you can add yourself to the email only option.
- Please Note: The current SENY Registration Officer, Justin, has taken on the project of cleaning up the various databases we use (Area Shared Database and Fellowship Connection). If you are a DCM from any of the following districts, please come over to the table and see me. I have a list of questions from Justin that he has asked us to answer for him concerning groups in the various districts: District 105, 106, 108, 109 and 110
- If you have any questions, please reach out to me during the meeting in person or in the chat.

**Recording Secretary** (Cyndy) [rec-secretary@aasuffolkgs-ny.org](mailto:rec-secretary@aasuffolkgs-ny.org)

- The QR code on the agenda opens the Meeting Document. This page has the Agenda, Treasurer's Report, last month's minutes, new flyers and other relevant information for GSRs.
- If you would like the SGS Meeting information emailed to you, please either email me or fill out the Google Form in the digital packet.

Emails are sent:

- The day after the meeting with the Minutes, Treasurer Report and Flyers.
- On the day of the meeting with the Agenda, Minutes and Treasurer Report for approval.

# Suffolk County General Service Meeting

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### Standing Committee Chair Reports

#### Accessibilities (Benny)

- Working with Rob, and looking into getting meetings into nursing homes.

#### Archives (Bobby) archives@asasuffolkgs-ny.org

- No Report

#### (CPC) Cooperation with the Professional Community (John V.) cpc@asasuffolkgs-ny.org

- SENY CPC is assisting with a CPC/PI workshop in December hosted by Putnam County
- Rescheduled presentation with Stony Brook Social Worker students to December, during their supervision meeting
- Anyone who has a great opportunity to offer information about AA to a professional class, please announce
- Committee meeting on the second Monday of each month at 7pm virtually. Meeting ID: 932 6450 5176 Passcode: 713704

#### Corrections ( ) corrections@asasuffolkgs-ny.org

- No report

#### Grapevine (Mike) grapevine@asasuffolkgs-ny.org

- Has obtained all new copies of Grapevine, restocked inventory of all books, especially high-demand humor books.

#### Literature (Jim) literature@asasuffolkgs-ny.org

- The service manual is now \$5.00
- Please be reminded that credit cards are not accepted for purchases

#### (PI) Public Information (Brian) pi@asasuffolkgs-ny.org

- No report

#### Service Participation (Kathie) serviceparticipation@asasuffolkgs-ny.org

- Attended a workshop in Hampton Bays on the importance of AA group representation in GSO. Mike (Grapevine) attended and David provided virtual access. Came in \$21 under budget.
- Elected Delegate brings group conscience to General Service Conference in April; Kathy has brought examples of useful information to bring back to groups in preparation
- Next meeting is Thursday Dec. 11@7pm

#### Service Sponsorship (Regina) servicesponsorship@asasuffolkgs-ny.org

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- Recommendation is made that everyone have a service sponsor, ideally one who is in the act of doing service themselves.
- See Regina for clarification/assistance regarding service sponsorship

### Treatment Facilities (Rob) treatment@aasuffolkgs-ny.org

- Contacts are needed for those who have recently left treatment and are looking to establish connections within AA.
- Meetings are Tuesday nights at 6:20.

### Unity Breakfast (John V.) unitybreakfast@aasuffolkgs-ny.org

- The Unity Breakfast is being held at the Melville Marriot on Sunday February 1st, 2026 from 9am to 1pm
- Committee has been doing outreach to local groups, as well as Hispanic groups and Al Anon events
- Ticket sales are good.
- We will be transitioning single tickets into tables of 10, due to the high demand. Tickets available now at [www.aasuffolkgs-ny.org/event/2026-unity-breakfast](http://www.aasuffolkgs-ny.org/event/2026-unity-breakfast)
- Any questions, please contact the chair, John V: [unitybreakfast@aasuffolkgs-ny.org](mailto:unitybreakfast@aasuffolkgs-ny.org)
- Committee meets the second Monday of the month at 8pm virtually. Meeting ID: 932 6450 5176 Passcode: 713704

### Liaison Reports

#### Al Anon (Matt)

- No report

#### Hispanic Liaison

- Frankie DCM for District 114 is working on a census of the Hispanic district and is forming a committee to create a greater understanding of the people in Area 49.
- The next Hispanic Convention in Suffolk County in 2026 will be the United by Gratitude Service Workshop from SENY Area 49 on December 14, hosted by the Alpha and Omega Group meeting place in Queens at: 8407 Broadway, Elmhurst NY 11373 from 11:00 AM to 2:00 PM.

#### LICYPAA Liaison (Bri) website: licypaa.carrd.co, contact: outreach.licypaa@gmail.com

- Saturday December 13th 5-9 we'll be having a Bake-off. Everyone bakes their best dessert and we'll vote for the tastiest and have prizes for the top 3 dishes! Meeting at 5:30pm. Suggested contribution of \$10. Event is in Belmore. All info on the flyer.
- Sunday January 4th 2-6pm Hybrid and in person in Hauppauge- Slice of Service! LICYPAA ELECTIONS!! Pizza and elections. Suggested contribution of \$5. All event details on flyer.
- Please pass this flyer to your groups and people that might be interested in getting involved in service!

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- Our business meetings are every 1st and 3rd Monday of the month at 8:30pm on zoom. Zoom ID: 846 6825 9768. No password
- Visit our webpage, [licypaa.carrd.co](https://licypaa.carrd.co) for all information!!
- Please contact me if you have any questions!

### SENY Ad Hoc Redistricting (Michelle)

- Good evening, everyone. Buenos noches companaros y companaras.
- The Sharing Session was on 11.15.25 and was a great success! We had about 25 to 30 show up. Bill C. From Nassau, our SENY Historian, gave a presentation on how our area evolved into the structure we have today.
- Rosa was gracious enough to do Spanish translation & Scott M.; the Chair of our committee gave a short synopsis of what our committee is tasked to do.
- Then we broke out into round tables had our sharing session. While we had lunch the mediators & note takers consolidated our answers and reported on them. The questions, during our sharing session, were derived from the survey responses we received from the GSRs.
- If you couldn't make this Sharing Session, we're having one in January and it will be online.
- This is an ongoing process so it will not be the same as the first and if you can't make that one, we're on the program for the 2026 Convention!

### SIA Liaison (Marianna)

- John filled in for Marianna
- New Officers will be elected at the meeting on 11/25/25
- SIA reps voted to run AA ads on Optimum channels and to post ads at LIRR train stations at Babylon and Ronkonkoma
- The hotline needs volunteers. Contact [phones@suffolkny-aa.org](mailto:phones@suffolkny-aa.org) to sign up as an individual, group, or for information.

2025 S.C. G. S. STATEMENT OF ACTIVITIES								
AS OF OCTOBER 31, 2025								
	2025	% OF	2025	1ST	2ND	3RD		
	BUDGET	BUDGET	YTD	QTR	QTR	QTR	October	
<b>REVENUES</b>								
Group Contributions	\$17,000.00	73.8%	\$12,552.15	\$4,070.73	\$3,312.82	\$4,089.99	\$1,078.61	
Cash 7th Tradition	\$1,000.00	121.4%	\$1,214.00	\$396.00	\$430.00	\$282.00	\$106.00	
Unity Breakfast			\$498.65	\$385.00	\$113.65	\$0.00		
Online 7th Tradition*	\$5,500.00	61.6%	\$3,388.53	\$1,021.34	\$1,146.00	\$1,046.49	\$174.70	
*Minus Fees	(\$150.00)	70.1%	(\$105.10)	(\$30.51)	(\$36.25)	(\$32.07)	(\$6.27)	
<b>TOTAL RVENUE</b>	<b>\$23,350.00</b>	<b>75.2%</b>	<b>\$17,548.23</b>	<b>\$5,842.56</b>	<b>\$4,966.22</b>	<b>\$5,386.41</b>	<b>\$1,353.04</b>	
<b>OFFICER DCM &amp; COMMITTEE EXPENSES</b>								
DCMC	\$1,300.00	52.1%	\$677.18	\$552.58	\$0.00	\$124.60		
Alternate DCMC	\$1,300.00	2.3%	\$30.00	\$0.00	\$30.00	\$0.00		
Recording Sec	\$150.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00		
Registrar	\$100.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00		
Treasurer	\$450.00	78.8%	\$354.53	\$49.20	\$190.08	\$90.20	\$25.05	
DCMs	\$250.00	53.1%	\$132.70	\$0.00	\$94.00	\$0.00	\$38.70	
Accessibility	\$100.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00		
Archives	\$675.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00		
Corrections	\$100.00	20.3%	\$20.29	\$20.29	\$0.00	\$0.00		
CPC	\$100.00	15.1%	\$15.10	\$0.00	\$0.00	\$15.10		
Grapevine Subs	\$500.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00		
Grapevine Rep	\$100.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00		
Literature Rep	\$300.00	17.8%	\$53.29	\$0.00	\$27.00	\$26.29		
Public Information	\$100.00	44.1%	\$44.07	\$0.00	\$44.07	\$0.00		
SIA Liason	\$100.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00		
Service Sponsorship	\$950.00	63.9%	\$607.39	\$0.00	\$11.00	\$596.39		
Treatment Facilities	\$100.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00		
Tech - Equip. & Web	\$2,200.00	87.6%	\$1,927.01	\$427.13	\$399.98	\$376.23	\$723.67	
<b>Sub-Total:</b>	<b>\$8,875.00</b>	<b>43.5%</b>	<b>\$3,861.56</b>	<b>\$1,049.20</b>	<b>\$796.13</b>	<b>\$1,228.81</b>	<b>\$787.42</b>	
<b>OPERATING EXPENSES</b>								
GSR Miles to Assem.	\$4,000.00	16.8%	\$673.36	\$200.92	\$408.44	\$64.00		
Rent	\$3,700.00	100.0%	\$3,700.00	\$3,700.00	\$0.00	\$0.00		
Storage & Supplies			\$0.00	\$0.00	\$0.00	\$0.00		
Insurance	\$900.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00		
LISTS	\$1,000.00	80.0%	\$800.00	\$800.00	\$0.00	\$0.00		
Big Meeting	\$600.00	15.2%	\$91.00	\$91.00	\$0.00	\$0.00		
Hospitality	\$3,200.00	69.3%	\$2,216.35	\$716.58	\$769.87	\$442.08	\$287.82	
General Service Events	\$1,200.00	121.8%	\$1,461.41	\$0.00	\$0.00	\$0.00	\$1,461.41	
Website/Tech Reserve Draw Down			\$0.00	\$0.00	\$0.00	\$0.00		
Contribute to AAWS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
District Workshops	\$400.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00		
PO Box Rental	\$100.00	84.0%	\$84.00	\$0.00	\$0.00	\$84.00		
Unanticipated	\$400.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Sub-Total:</b>	<b>\$15,500.00</b>		<b>\$9,026.12</b>	<b>\$5,508.50</b>	<b>\$1,178.31</b>	<b>\$590.08</b>	<b>\$1,749.23</b>	
<b>TOTAL EXPENSES</b>	<b>\$24,375.00</b>	<b>52.9%</b>	<b>\$12,887.68</b>	<b>\$6,557.70</b>	<b>\$1,974.44</b>	<b>\$1,818.89</b>	<b>\$2,536.65</b>	
<b>NET SURPLUS (DEFICIT)</b>	<b>(\$1,025.00)</b>		<b>\$4,660.55</b>	<b>(\$715.14)</b>	<b>\$2,991.78</b>	<b>\$3,567.52</b>	<b>(\$1,183.61)</b>	
<b>NOTE:</b>	The Original Budget has been increased \$1,025.00 as a result of motions approved for Service sponsorship \$450.00 and Archives \$225.00 Plus 350.00							

**2025 S.C. G. S. STATEMENT OF ACTIVITIES  
AS OF OCTOBER 31, 2025**

Previous Month's Account Balance				\$43,566.78
Net Surplus (Deficit)				(\$1,183.61)
Book Balance End of Period				\$42,383.17
Deposits In Transit:				-\$1,228.61
Outstanding Checks:				
	#1001	\$	190.08	
	#1029	\$	30.00	
	#1031	60.28	\$	280.36
Unreconcilable Difference				
Balance per Bank				\$41,434.92
Balance per Books				\$42,383.17
Need	Prudent Reserve			\$12,187.50
	Website Overhaul			\$4,264.00
	Expenses Left to Pay			\$11,487.32
	TOTAL			\$27,938.82
FUNDS AVAILABLE FOR				
DISCRETIONARY USE				\$14,444.35

SUFFOLK GENERAL SERVICE		Group Contributions			
Check #	Ck Date	Amount	Group	Geroup Service #	
98201079-0	10/1/2025	\$ 30.00	A		000110258
1167	10/5/2025	\$ 109.95	Eye Opener Online		000423409
292	10/9/2025	\$ 80.00	Sober Just For Today		000072674
9077040	10/10/2025	\$ 41.27	Sunrise Sobriety		000085678
1980	10/10/2025	\$ 112.90	Zoom Early Birdies (Commack)		N/R
2834	10/14/2025	\$ 91.00	Keep It Simple		144141*
115	10/14/2025	\$ 50.00	Rocky Point Serenity at Shoreham		000058815
525	10/15/2025	\$ 60.00	Fort Salonga Workshop		000104901
0004000026	10/21/2025	\$ 70.49	Bayport Middle Road Group		000094871
9833308888	10/22/2025	\$ 98.00	True Friends Group		000238344
2517	10/7/2025	\$ 60.00	Sunrise 12 & 12 Group		000085469
2289	10/27/2025	\$ 100.00	Trudge Group		**
107	10/28/2025	\$ 75.00	Sunday Group		N/R
3764	10/28/2025	\$ 100.00	Miricles Happen		156288*
		\$ 1,078.61	Total		
		\$ 168.43	On Line		
		\$ 1,247.04	Total Group Contributions		
N/ R Not registered with SENY					
A) Group number given is not correct 110258.Came from Coram?					
* Old number should request new number.					
** Request Group Service Number be assigned					

11/19/2025

# Memo

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**To**  
**All Attendees**

**From**  
**Frank M Treasurer**

**CC**  
**DCMC**  
**Alt DCMC**

**Re**  
**Proposed 2026**  
**Budget**

**Comments:**

Attached please find a Draft of the Proposed Budget for SCGS.

This will be used for review and discussion to arrive at a working break-even Budget which neither reflects a Surplus or a Deficit.

We can reach a break-even by:

- A.) Reduce Expenses
- B.) Increase Contributions – reach out to groups not making contributions and request existing contributors to increase their donation by 10%.

Ideas for consideration.

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**SUFFOLK COUNTY GENERAL SERVICE**

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# S.C. G. S. STATEMENT OF ACTIVITIES

## 2026 PROPOSED BUDGET

		2025 BUDGET	2025 10 MOS. YTD	PROPOSED 2026 BUDGET
<b>REVENUES</b>				
Group Contributions		\$17,000.00	\$12,552.15	\$15,000.00
Cash 7th Tradition		\$1,000.00	\$1,214.00	\$1,300.00
Unity Breakfast			\$498.65	
Online 7th Tradition*		\$5,500.00	\$3,388.53	\$4,000.00
*Minus Fees		(\$150.00)	(\$105.10)	(\$120.00)
<b>TOTAL RVENUE</b>		<b>\$23,350.00</b>	<b>\$17,548.23</b>	<b>\$20,180.00</b>
<b>OFFICER DCM &amp; COMMITTEE EXPENSES</b>				
DCMC		\$1,300.00	\$1,350.18	\$1,500.00
Alternate DCMC		\$1,300.00	\$30.00	\$1,000.00
Recording Sec		\$150.00	\$0.00	\$150.00
Registrar		\$100.00	\$0.00	\$100.00
Treasurer		\$450.00	\$354.53	\$550.00
DCMs		\$250.00	\$132.70	\$250.00
Accessibility		\$100.00	\$0.00	\$100.00
Archives		\$675.00	\$0.00	\$675.00
Corrections		\$100.00	\$20.29	\$100.00
CPC		\$100.00	\$15.10	\$100.00
Grapevine Subs		\$500.00	\$0.00	\$500.00
Grapevine Rep		\$100.00	\$0.00	\$100.00
Literature Rep		\$300.00	\$53.29	\$300.00
Public Information		\$100.00	\$44.07	\$100.00
SIA Liason		\$100.00	\$0.00	\$100.00
Service Sponsorship		\$950.00	\$607.39	\$950.00
Treatment Facilities		\$100.00	\$0.00	\$100.00
Tech - Equip. & Web		\$2,200.00	\$1,254.01	\$2,000.00
<b>Sub-Total:</b>		<b>\$8,875.00</b>	<b>\$3,861.56</b>	<b>\$8,675.00</b>
<b>OPERATING EXPENSES</b>				
GSR Miles to Assem.		\$4,000.00	\$673.36	\$3,000.00
Rent		\$3,700.00	\$3,700.00	\$3,700.00
Storage & Supplies			\$0.00	
Insurance		\$900.00	\$0.00	\$900.00
LISTS		\$1,000.00	\$800.00	\$1,000.00
Big Meeting		\$600.00	\$91.00	
Hospitality		\$3,200.00	\$2,216.35	\$3,000.00
General Service Events		\$1,200.00	\$1,461.41	\$1,200.00
Website/Tech Reserve Draw Down			\$0.00	
Contribute to AAWS		\$0.00	\$0.00	
District Workshops		\$400.00	\$0.00	\$400.00
PO Box Rental		\$100.00	\$84.00	\$100.00
Unanticipated		\$400.00	\$0.00	\$400.00
<b>Sub-Total:</b>		<b>\$15,500.00</b>	<b>\$9,026.12</b>	<b>\$13,700.00</b>
<b>TOTAL EXPENSES</b>		<b>\$24,375.00</b>	<b>\$12,887.68</b>	<b>\$22,375.00</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>(\$1,025.00)</b>	<b>\$4,660.55</b>	<b>(\$2,195.00)</b>