

S.C. G. S. STATEMENT OF ACTIVITIES				
2026 PROPOSED BUDGET (AS OF 12/19/25)				
		2025	2025 11	PROPOSED
		BUDGET	MOS. YTD	2026 BUDGET
				11 MOS.
				ANNUALIZED
REVENUES				
Group Contributions		\$17,000.00	\$13,390.85	\$15,120.00
Cash 7th Tradition		\$1,000.00	\$1,347.00	\$1,300.00
Unity Breakfast			\$498.65	\$543.98
Online 7th Tradition*		\$5,500.00	\$3,573.53	\$4,000.00
*Minus Fees		(\$150.00)	(\$111.37)	(\$120.00)
TOTAL RVENUE		\$23,350.00	\$18,698.66	\$20,300.00
				\$20,398.54
OFFICER DCM & COMMITTEE EXPENSES				
DCMC		\$1,300.00	\$1,430.84	\$1,500.00
Alternate DCMC		\$1,300.00	\$30.00	\$1,000.00
Recording Sec		\$150.00	\$0.00	\$150.00
Registrar		\$100.00	\$0.00	\$100.00
Treasurer		\$450.00	\$375.46	\$500.00
DCMs		\$250.00	\$190.70	\$250.00
Accessibility		\$100.00	\$0.00	\$100.00
Archives		\$2,375.00	\$1,114.48	\$1,000.00
Corrections		\$100.00	\$20.29	\$100.00
CPC		\$100.00	\$15.10	\$100.00
Grapevine Subs		\$500.00	\$0.00	\$0.00
Grapevine Rep		\$100.00	\$0.00	\$200.00
Literature Rep		\$300.00	\$53.29	\$150.00
Public Information		\$250.00	\$74.07	\$250.00
SIA Liason		\$100.00	\$0.00	\$100.00
Service Participation		\$800.00	\$695.39	\$950.00
Service Sponsorship		\$150.00	\$82.00	\$200.00
Treatment Facilities		\$100.00	\$0.00	\$100.00
Tech - Equip. & Web		\$2,200.00	\$1,985.74	\$1,700.00
Sub-Total:		\$10,725.00	\$6,067.36	\$8,450.00
				\$6,665.90
OPERATING EXPENSES				
GSR Miles to Assem.		\$4,000.00	\$744.36	\$2,000.00
Rent		\$3,700.00	\$3,700.00	\$3,700.00
Storage & Supplies			\$0.00	\$600.00
Insurance		\$900.00	\$0.00	\$900.00
LISTS		\$1,000.00	\$800.00	\$1,000.00
Big Meeting		\$600.00	\$91.00	\$600.00
Hospitality		\$3,200.00	\$2,216.35	\$2,050.00
General Service Events		\$1,200.00	\$0.00	\$700.00
Website/Tech Reserve Draw Down			\$0.00	\$0.00
Contribute to AAWS		\$0.00	\$0.00	\$0.00
District Workshops		\$400.00	\$0.00	\$200.00
PO Box Rental		\$100.00	\$84.00	\$100.00
Unanticipated		\$400.00	\$0.00	\$92.40
Sub-Total:		\$15,500.00	\$7,635.71	\$11,850.00
				\$8,399.28
TOTAL EXPENSES		\$26,225.00	\$13,703.07	\$20,300.00
				\$15,065.18
NET SURPLUS (DEFICIT)		(\$2,875.00)	\$4,995.59	\$0.00
				\$5,333.36